

By: Roger Gough - Cabinet Member Business Strategy,
Performance & Health Reform
David Cockburn – Corporate Director Business Strategy and
Support

To: Cabinet – 18 March 2013

Subject: Quarterly Performance Report, Quarter 3, 2012/13

Classification: Unrestricted

Summary

The purpose of the Quarterly Performance Report is to inform Cabinet about key areas of performance for the authority.

Members are also asked to NOTE the report.

Introduction

1. A draft of the KCC Quarterly Performance Report for Quarter 3, 2012/13 is attached at Appendix 1.
2. The Quarterly Performance Report (QPR) is a key mechanism within the Performance Management Framework for the Council.

Quarter 3 Performance Report

3. An executive summary of performance for quarter 3 is provided on pages 3 to 4 of Appendix 1. This is supplemented with summary KPI tables from page 5 through to page 7.
4. Of the 30 Key Performance Indicators included in the report, 15 (50%) are Green (currently achieving or exceeding the targets set), with 8 (27%) Red (performance below pre-defined floor standards).
5. The council continues to set challenging targets within its performance reports with a focus on areas in need of improvement. Clear actions are in place to improve performance where we have rated indicators with a Red status.

Recommendations

6. Members are asked to NOTE this report.

Contact officer:

Richard Fitzgerald, Corporate Performance Manager,
Business Strategy, Tel 01622 22(1985)